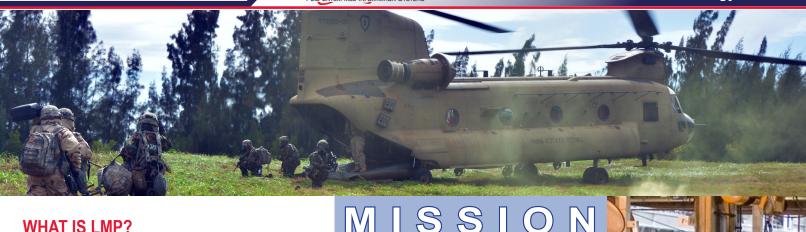


LOGISTICS MODERNIZATION PROGRAM (LMP) 101



Key Component of the Army's Logistics Information Technology Vision



WHAT IS LMP?

- One of the world's largest, fully-integrated supply chain, maintenance, repair and overhaul (MRO) planning and execution solutions
- SAP-based commercial-off-the-shelf Enterprise Resource Planning (ERP) solution that manages and tracks orders and delivery of materiel to Soldiers, where and when they need it

WHAT DOES LMP DO?

- Replaces 35-year-old legacy systems with fullyintegrated, technologically-superior functionality
- Integrates components ranging from asset management through ammunition manufacturing and maintenance to long-term supply planning
- Automates the Army's industrial base shop floor
- Drives true business transformation for the Army
- Allows the Army to supply and service Soldiers more quickly and cost effectively

WHO USES LMP?

Army

- Headquarters Army Materiel Command (HQAMC)
- Communications Electronics Command (CECOM)
- Aviation and Missile Command (AMCOM)
- Tank Automotive and Armaments Command (TACOM)
- Joint Munitions Command (JMC)
- Army Sustainment Command (ASC)
- National Maintenance Program (NMP) users

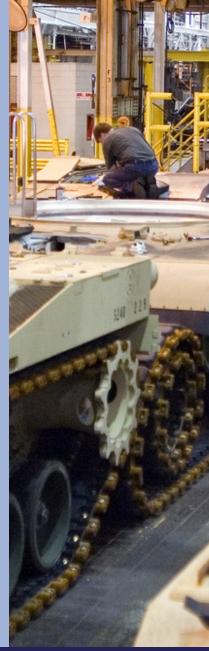
Department of Defense

- Defense Finance and Accounting Service (DFAS)
- U.S. Special Operations Command (USSOCOM)

To deliver Army Readiness by equipping Soldiers as the Army's National-level logistics system and Army Working Capital Fund financial management system of record, while maintaining an adaptive and agile Army force through continuous process, capability, and technical improvements.

FAST FACTS

- Live since 2003
- Handles over 7 million transactions daily
- Manages approximately \$16 billion in Army Working Capital Fund (AWCF) inventory (Class IX)
- Approximately 23.000 users at 50+ Army and Department of Defense (DoD) locations
- 56 partner systems and 297 interfaces (Army and DoD)
- Exceeds industry standards: system response time is less than two seconds per transaction in 98% of all cases with average system availability of 99.9%
- **Managed by the Army's Program** Executive Office Enterprise Information Systems (PEO EIS)









FACTS AND FIGURES THAT DEMONSTRATE THE POWER OF LMP

Figures are estimates based on user experience and system metrics

BENEFIT	LEGACY	LMP
Multiple Sales Order Processing Time	5 minutes per transaction	5 minutes per batch
Maintenance Order Processing Time	2 weeks	2 days
Increased Accuracy and Higher Visibility of Maintenance Actions	5 minutes - several days	2 - 3 minutes
Easier to Input Purchase Requisitions	System interruptions force users to start over	Users can save files and return to the system
Drill-Down Capabilities to Track Order Details	Lack of drill down capability increases review time	Saves 15 - 20 minutes per review
Greater Oversight of Materiel Movement	Lack of materiel movement oversight increases review time	Saves 15 - 20 minutes per review
Shop Floor Automation	A typical overhaul of an Apache or Blackhawk Helicopter requires approximately 30,000 pages of documentation - that's enough paper to go end-to end of 75 football fields	Paper is replaced with technology, including the use of this Automatic Identification Technology (AIT) tablet, that supports shop floor automation



HISTORY

SAP selected as LMP Enterprise Resource Planning (ERP) package 2000

Go-Live: CECOM, Tobyhanna Army Depot (TYAD), DFAS, and other Army locations

SAP Competency Center Apr 2007 Re-certification

Go-Live: AMCOM, May 2009 Corpus Christi Army Depot (CCAD),

and Letterkenny Army Depot (CCAD),

Go-Live: TACOM, JMC, and ASC Oct 2010

Increment 2 Wave 1 Go-Live Jan 2014

Increment 2 Wave 2 Go-Live Aug 2014

Increment 2 Wave 3 Go-Live to Jun 2015 Limited Fielding Sites

Increment 2 Wave 3 Go-Live to May 2016
Full Fielding Sites

Increment 2 Full Deployment Nov 2016

Transition from Contractor to Dec 2016

Government-led LMP PMO LSI